

<u>FY 11-12 MSRC Work Program</u>	Category Totals
Local Government Match	\$4,963,300
Alt. Fuel Infrastructure	\$3,199,704
Event Center Shuttles	\$1,150,601
Alt. Fuel Eng. On-Road HD Vehicles	\$25,000
Med. & Med. HD Vehicles	\$2,390,000
Alt. Fuel School Bus Incentive	\$1,470,000
Showcase III - Off Road Diesel Emission Reduction	\$122,719
Home Refueling Apparatus Purchase Incentive Program	\$296,000
Bikeshare Demonstration Program	\$724,000
Rideshare Awareness Program	\$998,669
CNG Taxicabs	\$750,000
Rideshare Marketing	\$500,000
FY 11-12 Total	\$16,589,993